



# **Rob Boyer**

- City Manager since 2023
- Public Works Director 2020-2023
- Masters, University of Illinois, Public Administration
  - Certificate, Community Planning
- Background as Executive in Private Industry



#### **Outline**

- Background
- Strategic Plan
- Clean source water, clean effluent
- Improving water infrastructure
- Sustainable road program



# **Securing the Future of Freeport**

- It's obvious, I know, but...
- Looking at studies
- Prioritizing biggest issues
- Working with council (5 year road program, sustainable transportation renewal)
- Budgeting

# **Strategic Plan**

 A two-year blueprint outlining the City's vision, goals, and strategy for the future. A guiding document and a roadmap for the future.

# Strategic Goals - Water/Sewer

- Execute water/storm/sewer improvement projects on a 2-year rotation including:
  - Increase stormwater cleaning program.
  - Secure funding for Well #12.
  - Complete Walnut Street Lift Station.
  - Implement Phase 1 of the WWTP Improvements and plan for future phases of WWTP.

# Strategic Goals – Public Works

- Implement Street Improvement Plan by paving 8 miles of street per year using data including traffic count and condition of the street, curb, approaches, water, sewer, and storm mains to plan each replacement project.
- Double funding to expand the Sidewalk Plan.
- Improve Public Works facilities develop a plan and budget.
- Maintain Tree Removal/Replacement Program to remove 50-60 trees annually.
- Support Fiber Network Expansion through public/private partnership.
- Complete Chicago Avenue Streetscape project. (2021)



# Well 11 & Water Treatment Facility

- PFAs History
- Wells put to reserve status
- Funding from State





# Well 11 & Water Treatment Facility

Well 11 process begins

 New Wellhead, filter room, pump room, and labs





# Well 12 & Water Treatment Facility

- Well 12 design begins
- Land acquisition
- Funding sources
- Completion date and future of drinking water





# Water/Sewer

- Completed 3 Phases of Lead Service Line Replacement
  Program
- 1,601 replacements
- Phase 4 about to begin
- \$12 Million in fully forgiven loans



- No major improvements since 1965
  - Fully depreciated headworks
  - Failed piping
  - Outdated chlorine treatment





- \$60 million project
- Majority funded through
  EPA's State Revolving Fund





All new headworks







Chemically enhanced primary treatment







• UV Disinfection, updated lab offices







# Water/Sewer

- Unsewered Community Grants
- City-wide Storm & Flood Modeling
- Improvements needed to 8 lift stations
- Fire hydrant replacements
- MetroCloud
- Gold Water Ambassador

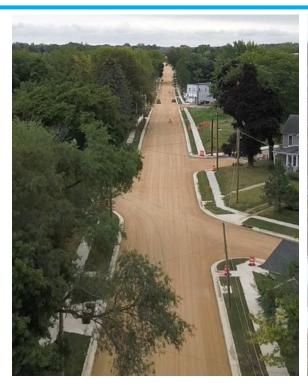




- 135 miles of road; 80% beyond design life
- Aging water infrastructure under roads
- There was no sustainable road program
- Beginning of improvements: Paving Crew Organized
- Saves funds paying City crews over contractors
- In 2024, 1% sales tax was passed to be used for improving roads
- Let's look at a handful of recent projects



- · S. Adams Ave.
- Aging Infrastructure
- Trees
- Utility poles
- Year of preparation before paving







Chicago Streetscape









- S. Adams Ave.
- Pearl City Rd.





- S. Adams Ave.
- Pearl City Rd.
- · S. Locust Ave.







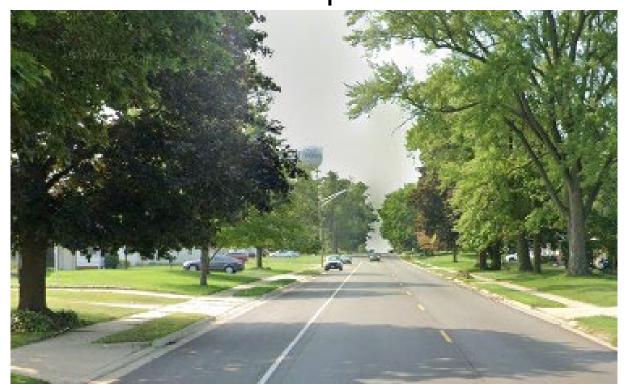
- · S. Adams Ave.
- Pearl City Rd.
- · S. Locust Ave.
- ·S. Oak Ave.







- · S. Adams Ave.
- Pearl City Rd.
- S. Locust Ave.
- · S. Oak Ave.
- · S. Burchard Ave.





- S. Adams Ave.
- · Pearl City Rd.
- S. Locust Ave.
- · S. Oak Ave.
- S. Burchard Ave.
- W. Empire St.





- S. Adams Ave.
- Pearl City Rd.
- S. Locust Ave.
- · S. Oak Ave.
- S. Burchard Ave.
- W. Empire St.
- · W. Laurel St.







- Dead and dangerous trees removed:
  - 200 in 2024 alone by City Forestry
  - 300 contracted & department in last 5 years
- Over 100 trees planted in 2024
- 322 of 1800 ADA ramps replaced
- Improved Fleet
- Partnering with YIELD Program



#### Review

- Freeport faces many challenges just like other communities
- To sustainably attack the issues we face, we've had to:
  - Equalize water rates
  - Increase sales tax
- Most importantly, the future is looking brighter

